

# Blackstone Academy

## 2003-2004 Actual

### District Expenditures by Education Level

Total District Expenditures	
<b>Total District Expenditures:</b>	\$ 1,674,146
<b>Total District Enrollment*:</b>	140
<b>Total District Per Pupil:</b>	\$ 11,958
* Includes Out-of-District Enrollment	

In-District Expenditures	
<b>In-District Expenditures*:</b>	\$ 1,674,146
<b>In-District Enrollment:</b>	140
<b>In-District Per Pupil:</b>	\$ 11,958
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
<b>Adj. District Expenditures*:</b>	\$ 1,348,387
<b>In-District Enrollment:</b>	140
<b>Adj. District Per Pupil:</b>	\$ 9,631
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 1,674,146	\$ 0	\$ 0	\$ 1,278,821	\$ 0	\$ 0	\$ 395,325
% of Total Expenditures:	100.00%	0.00%	0.00%	76.39%	0.00%	0.00%	23.61%
Enrollment:	140	0	0	140	0	0	0
% of Total Enrollment:				100.00%			0.00%
<b>Instruction</b>							
Expenditures:	\$ 696,277	0	0	696,277	0	0	0
% of Total Expenditures:	41.59%	0.00%	0.00%	41.59%	0.00%	0.00%	0.00%
<b>Instructional Support</b>							
Expenditures:	\$ 377,393	0	0	377,393	0	0	0
% of Total Expenditures:	22.54%	0.00%	0.00%	22.54%	0.00%	0.00%	0.00%
<b>Operations</b>							
Expenditures:	\$ 123,482	0	0	53,916	0	0	69,566
% of Total Expenditures:	7.38%	0.00%	0.00%	3.22%	0.00%	0.00%	4.16%
<b>Other Commitments</b>							
Expenditures:	\$ 325,760	0	0	0	0	0	325,760
% of Total Expenditures:	19.46%	0.00%	0.00%	0.00%	0.00%	0.00%	19.46%
<b>Leadership</b>							
Expenditures:	\$ 151,236	0	0	151,236	0	0	0
% of Total Expenditures:	9.03%	0.00%	0.00%	9.03%	0.00%	0.00%	0.00%